

Delegated Decisions by Cabinet Member for Public Health & the Voluntary Sector

Wednesday, 12 June 2013 at 10.00 am County Hall, New Road, Oxford

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 20 June 2013 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public

Peter G. Clark

County Solicitor June 2013

Contact Officer: Julie Dean

Reter G. Clark.

Tel: (01865) 815322; E-Mail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 24 July 2013

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2013/14 - June 2013

Forward Plan Ref: 2013/054

Contact: Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities – Service Manager (CMDPHVS4).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the applications annexed to this report.

Division(s):	N/A		
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CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR 12 June 2013

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2013/2014

Report by the Director for Children's Services

Introduction

- 1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
- We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
- 3. Projects must meet the broad aspirations above and be targeted at children and young people 8 19 years (extended to 24 years for young people with learning disabilities).
- 4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
- 5. Applications will be considered on a monthly basis.

Bids for June 2013

6 applications have been received

Applicant organisation	Amount Requested	Amount recommended
	-	
Faringdon Twinning Association	£500	£500
1 st Goring Heath Scout & Guide Group	£2500	£2500
Bodicote and Banbury Judo Club	£1250	£1250
South and Vale Carers Centre	£5000	£5000
Croxford Gardens Residential Ass	£1100	£1100
Oxfordshire Play Association	£4828	£4828
TOTAL	£15178	£15178

Awarded to date

£0

Amount left:

£100,000

Applications to June meeting

£15178

Amount recommended for June

£15178

RECOMMENDATION

6. The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

JIM LEIVERS

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities -

Service Manager Tel: (01865 810649)

June 2013

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Chill Out Fund 2013-2014

Reference #.

COF001

Meeting date:

June

Name of Organisation

The Faringdon Twinning Association

Project Name

The Olympic Cultural Association

Amount asked for:

£500

Timescale

14th July to 28th July

Hub Area:

Abingdon

Project description?

Like to ensure that the exchange this year will focus on The Olympic Legacy – Inspire A Generation. Our inspiration will be the cultural legacy of ensuring that when the youth visit Faringdon we are ready to 'show off' our cultural heritage locally. Last year we did this by visiting London and this year we will look at the cultural history around The Cotswolds. As a group of young people we hope that we can be involved in the planning of this exchange and be ready to lead a week full of activity in and around our area

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Visit to Blenheim Palace 16 Youth x £12 -	£192
Oxford Bus Tour 16 Youth x £10	£160
Giffords Circus 16 Youth x £14	£224
Oxford Castle 16 x £7	£112
2 Youth Leaders Travel costs to lead the cultural exchange to le Mele	£300
Week bus pass to Oxford 16 Youth x £11	£176
TOTAL COST OF PROJECT (A) =	£1164
B: Matched funding in place and secured (please list where the funding has come from)	£664
Raffle	£50
Cake Stall	£50
Committee Fundraising	£300
Car Boot Sale and other TBC from Feb to July 2013	£264
Total of matched funding (B) =	£664
A – B = Total grant requested (no more than £5000)	£500

# young people benefiting	28	Age rang	12-18
Have they applied before	Yes	No	
If yes, when, how much and evaluation form	d have they comple	£	550

Comments:

This project has clearly been planned with young people so far , and based on their feedback and views, and plans to involve them in the detailed further planning. It builds on the experience of past exchanges and has a clear focus on extending cultural understanding and building on the Olympic legacy. Comments from young people demonstrate a pride in their area as well as a wish to broaden their experience and understanding of another area and culture. The costings are realistic and specific and show a clear range of ways in which they will raise matched funding. I endorse this completely as an excellent initiative for young people in Faringdon

Hub team leader, South West Oxon

Suggested amount to award £500.00



CHILL OUT FUND 2012 - 2013

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Name of Organisation	The Faringdon Twinning Association
Project Name	The Olympic Cultural Legacy
How much are you requesting? (no more than £5k)	£500

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received once before. Total received before is £550

Age range of children & young people that will be using the project	12 - 18
Number of children & young people who will benefit from this project	28

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Youth Committee Meetings with the feedback from those who have been involved in the exchange programme in the past. Discussions on what went well the last time and what could be even better.

Quote from young person:

For me the most important thing about the Faringdon Youth Twinning is the possibility for making new relationships. This exchange offers an array of activities and characters who are all enthusiastic about new experiences and are all keen to learn a foreign language. I thoroughly enjoyed my visits to Le Mêle and highly recommend it to anyone interested in learning French, learning about French culture or simply want to have fun with a great crowd.

Louis Butler (16)

What do you want to do? (please describe the project you want funding for)

We would like to ensure that the exchange this year will focus on The Olympic Legacy – Inspire A Generation. Our inspiration will be the cultural legacy of ensuring that when the youth visit Faringdon we are ready to 'show off' our cultural heritage locally. Last year we did this by visiting London and this year we will look at the cultural history around The Cotswolds.

As a group of young people we hope that we can be involved in the planning of this exchange and be ready to lead a week full of activity in and around our area.

Why is your project important? (and why do you want to do it?)

Our project is important as there is no other language or cultural exchange within the Faringdon area. We rely on the voluntary committee to help us organize this exchange which has been happening for over 20 years!!! We rely on local fundraising which we as the Youth of the exchange programme are involved in. This year we have had a cake stall, helped at a jumble sale and organized a raffle so far. A car boot sale is planned!!!!

We want to do it as we have made knew friends from a different culture and we wish to develop this more.

How will your project help or benefit children and young people in the community?

We feel that it is important to make sure that young people in Faringdon and Villages appreciate what it is to live in another culture such as Le Mele. Some young people go on holiday but never really have people from another culture to live in their own home and vice versa. This is the way that you can really understand different cultures.

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Visit to Blenheim Palace 16 Youth x £12 -	£192
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Cake Stall	£50
Committee Fundraising	£300
Car Boot Sale and other TBC from Feb to July 2013	£264

Total of matched funding (B) =	£664
A – B = Total grant requested (no more than £5000)	£500

What is the timescale for this	project	
Start date:	14 th July 2013	
Finish date:	28 th July 2013	

Chill Out Fund 2013-2014

Reference #:

COF002

Meeting date:

June

Name of Organisation

1st Goring Heath Scout & Guide Group

Project Name

Roof Repair Appeal

Amount asked for:

£2500

Timescale

June 2013 to October 2013

Hub Area: Didcot

Project description?

Scout hut was erected in 1932, is an attractive wooden building keeping with its location in the Chilterns Area of Outstanding Beauty. Roof is made from cedar wood shingles. The Northern aspect the remaining 40% has not been replaced, and showing signs of decay and leaks during heavy rainfall.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where? A: Breakdown of items you need (cont on separate page if Cost £ Minimum cost per builders estimate £4995 Rounding £5 TOTAL COST OF PROJECT (A) = £5000 B: Matched funding in place and secured (please list where £2500 the funding has come from) Woodcote correspondent donation £1000 Local individual donation £100 Our own reserves built up from fundraising £1400 £2500 Total of matched funding (B) = A - B = Total grant requested (no more than £5000) £2500

# young people benefiting Over 100 Age ra	6-18
Have they applied before Yes	
If yes, when, how much and have they completed	£5000
I thoroughly support the request from the Scouts a building they meet in. The Guide and Scout Association and the activities provide are crucial to young people. The Scouts are important support in their communities.	s, opportunities they
It is not reasonable to ask these young people to ubuilding.	se a leaking and cold Suggested amount

RECEIVED

13 MAY 2013 CHILL OUT FUND 2013 - 2014



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	diacot	
Name of Organisation	1st Goring Heath Scout & Guide Group	
Project Name	Roof Repair Appeal	
How much are you requesting? (no more than £5%)	£2,500	

Has your organisation applied for this funding before?	Es,000 received in 2010 for To: let Bloc
How many times have you applied for the funding?	We have received one times before. Total received before is £ 5,000 in 2010 For different appeal re new Toilet Black.
Age range of children & young people that will be using the project	6-18
Number of children & young people who will	over 100 (please see

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We are fortuate to enjoy a purpose built scont but and excellent camping grounds. Our youngsters regularly help in 'DIT' maintenance and traying jobs. Most recently, 8 scouts helped at a maintenance morning on sat April 27 hr. (see internal c-mails attached).

What do you want to do? (please describe the project you want funding for)

Please see " The Tasks" attachment.

Why is your project important? (and why do you want to do it?)

Please see "The Tasks' attachment.

How will your project help or benefit children and young people in the community?

In order to continue to provide scout and guide activities for over 100 youngsters, we need premises 'fit for purpose' and, as such, need to complete extensive roof repairs.

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Pleases see The Taxis' attachment	
Minimum cost per Builder's estuate	£4,995
country	5
TOTAL COST OF PROJECT (A) =	£5,000
B: Matched funding in place and secured (cleace list where the funding has come from)	
- Woodcok Correspondent (newsletter) donation - C. Quinton donation (local individual)	£1,000
C. Quinton donation (local individual)	E 100
(colleg mornings etc) and outside wirers Total of matched funding (B) =	
(cottee mornings etc) and outside hirers	£ 1, 400
A – B = Total grant requested (no more than £5000)	£ 2,500

What is the t	imescale for t	his proj	ect (comple	tion must before 31st Warch 2013) •
Start date:	June :			
Finish date:	Oct		2013	



Lesley Withers <lesleyjwithers@gmail.com>

RE: help please

1 message

Dave Broadbent <dave.s.broadbent@googlemail.com>
To: Lesley Withers <lesleyjwithers@gmail.com>

Thu, May 9, 2013 at 8:58 PM

Lesley

The list (including some I completed after the day):

- Fixing the cladding on the back of the old toilet block
- 2. Removing the concrete blocks behind old toilet block
- 3. Cutting back the following hedges (including removing cuttings and strimming off the undergrowth)
 - a. Hedge behind the old toilet block
 - b. To LHS of wood pile (heavy cut back)
 - c. Between wood pile and end of plot (high overhang to cut back then heavier further down)
- 4. Remove plastic tube protectors on hedging plants
- 5. Cut down / pullout elderberry at corner of wood pile
- 6. Tidy around woodpile wood on wood pile, burnable rubbish on fire, non-burnable to bin
- 7. Remove large green bag of garden waste
- 8. Cut down elderberries on banks on LHS towards bottom of triangular field
- 9. Sort out 2 x trees that have fallen onto fence in bottom comer
- 10. Remove all barbed wire in bottom corner
- 11. In bottom field:
 - a. Sort out nettles
 - b. Burn green rubbish from last work-squad
 - c. Remove plastic bins
- 12. Far end of bottom field (very rough ground):
 - a. Strim
 - b. Remove dead wood
- 13. Fence between farmer's field and our field:
 - a. Sort out nettles
 - b. Tighten wires
- 14. Dig 4 holes for straining posts

Page 12

- a. 2 x for gate into bottom field
- b. 1 x at comer of bottom field
- c. 1 x at end of side fence
- 15. Fence along side of triangular field
 - a. Remove snapped off stakes
 - b. Coil up broken fence wires
- 16. Remove dead from poorly tree at corner of front (comer by hut)
- 17. Remove semi-fallen tree on far side of front field
- 18. Area to LHS of gate (coming in)
 - a. Lots of branches and logs that need clearing away
 - b. Lots of brambles to cut back
 - c. Branches under pine tree that have been chopped to be removed
 - d. Branches behind gas reducing station to be removed
 - e. Hedge to be cut back

GENERAL TASKS

- Lots and lots and lots of rubble to move it's everywhere!!
- 2. Collect logs and replace onto wood pile / camp fire circle
- 3. Either strim or spray nettles
- 4. Dig out ash from fire pits

From: Dave and Fiona Broadbent [mailto:daveandfiona.b@googlemail.com]

Sent: 09 May 2013 16:06 **To:** 'Toby Broadbent' **Subject:** FW: help please

From: Lesley Withers [mailto:lesleyjwithers@gmail.com]

Sent: 09 May 2013 09:44
To: Fiona Broadbent
Subject: help please



Goring Heath Scout & Guide Group

Reroofing at the Scout Hut. Crays Pond

The Tasks

The Scout Hut at Crays Pond was erected in 1932. Is an attractive wooden building in keeping with its location in the Chilterns Area of Outstanding Natural Beauty.

The roof is constructed of cedar wood shingles. It comprises: the main roof above the main hall with southern and northern aspects and a smaller gable above the kitchen and office. About 60% of the roof (the southern aspect and gable) has been replaced in recent years and is sound. The northern aspect – the remaining 40% – has not been replaced. This aspect is showing signs of decay and leaks during heavy rainfall. If it is not replaced it will eventually compromise the integrity of the whole building. Additionally, the ridge of the gable needs to be replaced and the lead lined "valleys" between the northern aspect and the gable need to be replaced.

The full extent of the tasks that need to be done are:

- · to strip the original shingles from the northern aspect of the roof;
- to strip approximately 20 square metres of shingles from both sides of the gable roof to allow re replacement of the lead valleys;
- to replace the lead valleys and refit the removed shingles on the gable, replacing any damaged singles with new;
- · to fit a waterproof membrane on the northern aspect;
- · to fit new cedar shingles to the northern aspect;
- · to fit new cedar ridge to the main roof and gable.

There are options to using high quality Canadian cedar shingles, which we considered when the southern aspect was reroofed. At that time we believed that shingles gave the best value whilst preserving the heritage and aesthetics if the 80-year old Scout Hut. Our thoughts now have not changed so we intend to use shingles rather than compromise the appearance of the roof by having different materials on different aspects of the roof.

We have obtained three quotations from contractors to carry out this work. The prices quoted range from £4,995 to £10,350. We are minded to accept the lowest of these as the contractor concerned carried out te building of our new shower and toilet block the southern aspect to our satisfaction two years ago. However, we still have some enquiries about details of this lowest tender which might alter the final price quoted.

Goring Heath Scout & Guide Group Executive May 2013

Chill Out Fund 2013-2014

Reference #:

COF003

Meeting date:

June

Name of Organisation

Bodicote and Banbury Judo Club

Project Name

Fighting Chance Banbury

Amount asked for:

£1250

Timescale

Aug 2013 to March 2014

Hub Area: Abingdon

Project description?

The Fighting Chance Project, as already stated, enables disadvantaged and vulnerable young people to engage in the martial art of judo, which was originally used as a tool to educate young people in ancient Japan to teach self-discipline, self-respect and self-defence. The Fighting Chance Project will work in partnership with Cherwell District Council, Banbury Youth Offending Team and the local Police to further promote the project and engage those most in need; engaging the disengaged.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Judo suits x 25 x £29	£725
British Judo Association Licenses 12 months (includes insurance) x 25 x £30	£750
Judo gradings	£525
Session fees x 6 x 25 = 150 x £4	£600
Introduction pack x 25 x £3	£75
TOTAL COST OF PROJECT (A) =	£2750
B: Matched funding in place and secured (please list where the funding has come from)	
Sportivate	£1500
Total of matched funding (B) =	£1500
A – B = Total grant requested (no more than £5000)	£1250

# young people benefiting 25	Age range:
Have they applied before Yes	No
If yes, when, how much and have they evaluation form Comments:	completed
increased opportunities for positive and other forms of martial arts. This young people with an opportunity to environment. There will be an oppopeople to the club which will be accommally be unable to access this than and equipment/uniform costs. The people to undertake the Sports Leaundertake at the hub to maintain are developed through our young volume accreditation through the Sports Lea	ortunity for the hub to signpost young cessible to those young people who would ype of leisure activity due to the fee level are is also an opportunity for the young ader Award which mirrors the work we not utilise relationships that have nateering scheme. The chance for eader Award will build confidence and self-unity to act as a positive role model for
Completed by: Liane Low	Suggested amount to award £1250



CHILL OUT FUND 2013 - 2014

Office use only	
Application number:	COF003
Application received:	20.5.13
Acknowledgement letter sent:	21.5.13
Amount requested:	£1250

Name of Organisation	BODICOTE AND BANBURY JUDO CLUB
Project Name	FIGHTING CHANCE BANBURY
How much are you requesting? (no more than £5k)	£ 1250

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	N/A

Age range of children & young people that will be using the project	11 - 19
Number of children & young people who will benefit from this project	25

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We are applying for a Chill Out Fund because at our judo club, Bodicote and Banbury Judo Club, there has been a great interest from young people wanting to start playing judo but due to financial barriers that are incurred by session fees, a license (their insurance) and the purchase of a judo suit (which is essential in the practice of the martial art) their participation has been short lived and/or absent.

The Fighting Chance Project, the British Judo Association's lead youth project, takes away the financial barrier to entry; engaging the disengaged into a community sports club, setting new challenges, introducing positive roles models and rewarding new achievements. The Fighting Chance Project has a remarkable track record of affecting positive change in the community it works in and the young people it engages and we at Banbury and Bodicote Judo Club would like to embrace this project and engage the young people who want to attend but cannot due to cost. We also want to engage those who are in need due to having low self-confidence, a history of bullying and those who are victims and/or perpetrators of crime.

The Fighting Chance project in other locations in the UK has received testimonials from young people it has engaged, including: "The best part of Fighting Chance was gaining my belts and boosting my confidence", "FC has made me want to try my best and more harder", "The best part was getting involved in a fun sport and meeting new people", "The best part was learning new skills" all of which inspire us to take the Fighting Chance Project on and affect positive change in the lives of our young people.

We are making this application on the young people of Banbury's behalf – we want to offer them this opportunity, not only to eradicate the financial barrier to a physical activity but to build their confidence, improve their behaviour and health and fitness as well as give them a new found sense of self-discipline, self-respect and sense of achievement.

What do you want to do? (Please describe the project you want funding for)

We are applying to the Chill Out Fund to supplement funding already received from Sportivate to deliver a year's Fighting Chance Project at Bodicote and Banbury Judo Club.

The Fighting Chance Project, as already stated, enables disadvantaged and vulnerable young people to engage in the martial art of judo, which was originally used as a tool to educate young people in ancient Japan to teach self-discipline, self-respect and self-defence. The Fighting Chance Project will work in partnership with Cherwell District Council, Banbury Youth Offending Team and the local Police to further promote the project and engage those most in need; engaging the disengaged.

Each young person who is referred and/or refers himself or herself onto the Fighting Chance Project will be contacted by the Fighting Chance team to confirm participation on the course. At the first session, each young person will be given a Fighting Chance pack that contains: the Yellow Belt Challenge Information, 6 free session vouchers, membership card and grading checklist. Over a course of six weeks, each young person will learn judo and be taught by a British Judo association affiliated coach. Over the six weeks, each young person will encouraged to take two gradings and achieve his/her yellow belt. Each young person's achievements are celebrated through the course of the year with grading ceremonies. After the six weeks, each young person is given the opportunity to have his or her license renewed for another four months. Each young person, once developed in the martial art, is also offered the Sports Leaders Award, which is offered to all former Fighting Chance participants on leaving the project. Young people are therefore redirected back into the project with a new sense of purpose. The Sports Leaders Award is one of the many tools the project uses to retain youth engagement.

Why is your project important? (and why do you want to do it?)

Fighting Chance is important to our club because firstly, Cherwell District Council approached the Fighting Chance Project and asked for it to be delivered in an area of the Cherwell district, at which point we were contacted and our help was requested to deliver the Fighting Chance Project Banbury.

Secondly, Fighting Chance Banbury is important because there is a need, as presented from the young people themselves, to engage and access judo. Furthermore, we as a club and experienced in youth engagement, recognise the tangible positive effect that the martial art of judo can have on the lives of young people; taking vulnerable and disadvantaged young people off the streets and into a positive leisure time activity.

Our aim is to take on the Fighting Chance Project and provide this cohort of young people in Banbury with a positive opportunity and pathway to improve behaviour; giving them an alternative by taking them off the streets and/or out from their isolation and putting them into an educational, motivational and inspiring activity. Led by one of our judo coaches, a positive role-model, the young people will engage in a project that helps to build their confidence, improve behaviour and health and fitness as well as give them a new found sense of self-discipline and self-respect and sense of achievement by beating the Fighting Chance Yellow Belt Challenge.

How will your project help or benefit children and young people in the community?

Fighting Chance Banbury will offer a positive leisure time activity to the young people of Banbury; it will give them the opportunity to access a sport, which is to many off-limits due to cost and therefore take them off the streets and out of their homes to develop personal and physical skills.

Each young person who engages in Fighting Chance Banbury will develop physical skills from learning judo moves and techniques including: strength, flexibility, endurance, movement coordination. In addition, they will equally develop personal skills that include: motivation and commitment, control, self-confidence, self-respect, discipline and determination.

Funding this Fighting Chance project at Bodicote and Banbury Judo Club will have the following outputs and outcomes:

- 1. 25 young people, aged 11 to 19, from disadvantaged backgrounds will be introduced to judo as part of the Fighting Chance Yellow Belt Challenge.
- 2. Each of the young people will achieve their BJA license, which will make them an official part of the British Judo Association.
- 3. Fighting Chance will further engage young people from schools and local authority referral partners and engage them in an activity they wouldn't normally seek out on their own.
- 4. Fighting Chance will increase participation at a community sports club.
- 5. These new young judo players will all have 6 free sessions, 2 free gradings, competitions and be part of the British Judo family, which will further develop their skill set, sense of achievement and will inspire further development in the sport and their lives.

The project outcomes are:

- 1. More young people from Banbury will be engaged in a positive physical activity.
- 2. There will be a reduction of in-active young people of Banbury on the streets.
- 3. Through participation in the project, young people will have improved levels of confidence.
- 4. Young people have improved behaviour and less involvement in anti-social behaviour.
- 5. Barriers between authority and community figures and young people are reduced and communication between them is improved.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
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Session fees x 6 x 25 = 150 x £4	£600
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TOTAL COST OF PROJECT (A) =	£2750
B: Matched funding in place and secured (please list where the funding has come from)	
Sportivate	£1500
Total of matched funding (B) =	£1500
A – B = Total grant requested (no more than £5000)	£1250

What is the timescale for this project (completion must before 31 st March 2013)	
Start date:	August 2013
Finish date:	March 2014

Chill Out Fund 2013-2014

Reference #:

COF004

Meeting date:

June

Name of Organisation

South and Vale Carers Centre

Project Name

South & Vale Young Carers Project

Amount asked for:

£5000

Timescale

June 2013 to March 2014

Hub Area:

Didcot

Project description?

Project supports children and young people who live with a parent/sibling who has physical illness or disability etc, the centre organize free trips and activities throughout the year to give the young carers respite from their caring responsibilities and give them a sense of their childhood that may not be present in their day to day lives.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £10345.50
Various trips (see application forms), minibus hire, and admin/supervisions costs	10345.50
TOTAL COST OF PROJECT (A) =	£10345.50
B: Matched funding in place and secured (please list where the funding has come from)	210010.00
Various match funding (see attached)	£5345.00
Total of matched funding (B) =	£5345.00
A – B = Total grant requested (no more than £5000)	£5000

# young people benefiting Age	range: 8-17
Have they applied before Yes No	
If yes, when, how much and have they completed evaluation form	£1575.80 - yes
Comments:	
I completely agree with the funding for this project much support as is possible. So many children a caring role find that that their school life is contained friendship point of view. Susan Blake	and young people who have
	Suggested amount to award £5,000



2 0 MAY 2013





Office use only	
Application number:	<0f004
Application received:	20.5.13
Acknowledgement letter sent:	21.5.13
Amount requested:	15000

Name of Organisation	South and Vale Carers Centre
Project Name	South and Vale Young Carers Project
How much are you requesting? (no more than £5k)	£5000

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received2times before.
	Total received before is £_1575.80

Age range of children & young people that will be using the project	8-17 years
Number of children & young people who will benefit from this project	Approximately 154

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

On our Young Carers Trip Booking Forms young carers have the opportunity to make suggestions for trips they would like to go on. Over the past year the following activities have been suggested by the young carers themselves and this is how many have made these suggestions:

Theme Park/Wildlife Park: 35 suggestions

Theatre/Cinema: 28 suggestions

Swimming: 10 suggestions lce Skating: 17 suggestions

Outdoor Activites/Adventure Activities: 21 suggestions

Attractions: 17 suggestions (Harry Potter Studios was specifically named by some young carers)

Laserquest: 13 suggestions

In addition to this we receive feedback forms from the young carers who attend trips so we can see if the activity we have organised is something that they enjoy doing and if the young carers feel they get some benefit from it. This way we know young carers will benefit from having a similar trip offered again in the future or on a regular basis. I have attached a selection of Young Carer Feedback Forms for some of the trips we are planning (as itemised in this application), as well as a selection of their trip suggestions from their booking forms.

What do you want to do? (please describe the project you want funding for)

South and Vale Carers Centre Young Carers Project supports children and young people aged 8-17 who live with a parent or sibling who has a physical illness or disability, a mental health problem or is dependent on drugs or alcohol. We organise free trips and activities throughout the year to give young carers respite from their caring responsibilities and to give them a sense of their childhood that may not be present in their day-to-day lives. This helps build their self confidence and improve their social skills because it gives them opportunities to try new things, relax, have fun and make new friends who understand what they are going through.

We have already received several grants to help fund our upcoming young carer trips and activities from June 2013 to March 2014. We are applying to the Chill Out Fund for match funding to help us complete covering the overall cost of 11 organised respite trips and activities for young carers.

We want the young carers we support to experience things they would not normally have the opportunity to do, or things they have told us help them to feel more relaxed. These aactivities include;

A visit to Harry Potter Studios in Watford

A day out at Longleat Safari Park

A day out a Beale Park

Swimming at Oasis in Swindon

A trip to the Pantomime at Oxford Playhouse

A trip to Laserquest

An afternoon of activities at the Youlbury Scout Camp at Boars Hill

Ice Sakting at Oxford Ice Rink

We have balanced the activities so there are a mixture of outdoor/sporting and cultural/attraction activities.

Our aim is to offer a variety of opportunities to young carers which will give them a break from their caring responsibilities at home and a chance to experience something new.

Why is your project important? (and why do you want to do it?)

Our project is important because it gives young carers an opportunity to have a break from their caring responsibilities at home and an opportunity to participate in activities they have said they want to do. The activities we have planned are designed so that young carers get a chance to have fun, relax and be children, which is one of the 'Big Overall Things' the Young Carers consulted in the Oxfordshire County Council Young Carers Strategy 2008-2013 said they wanted.

38% of the young carers we support live in financially 'hard pressed' areas in the South and Vale of Oxfordshire, while others live in pockets of depravation within wealthier rural communities. As a result, their families do not have the financial resources to pay for days out which would allow the young carer or carers in the family to have a break outside their home. In other instances, the circumstances of illness or disability within the young carers' family may not allow for trips and activites or days out to take place.

By attending our trips and activities, however, young carers not only get a much needed break from

their responsibilities at home, but they also have the chance to build friendships and social relationships with like minded children and young people. They have the opportunity to share their worries or experiences with both the professional support workers who organise and supervise the trips, but also with a peer group who understand what they are going through.

This is what young carers tell us they like about the trips we organise:

"I made new friends. -- It helped me to take my mind off worrying about my dad."

"It helped me mix with other children without worrying about my brother."

"I met other people and I feel more self-confident."

"Going out with other people like me and enjoying myself."

We organise our trips and activities because we want young carers to have a sense of their childhood that they might not have the opportunity to experience at home, due to the nature of their caring responsibilities. We want young carers to experience things that other children and young people normally get to do. We want Young Carers to feel like they are not alone in what they do and to have an opportunity to grow and develop into confident, socially aware and responsible adults who do not see life as having limitations, but instead, opportunities.

How will your project help or benefit children and young people in the community?

The young carers we support tell us that they often feel socially isolated and that they don't get the chance to go out and have fun. This may be because the person they care for is too ill, or in some cases, that the behavior and nature of the disabilities of the cared for does not allow for outings. Sometimes, the financial situation of the caring household is too stretched and extra activities or days out are simply unaffordable. This can sometimes make a young carer feel like they are missing out and can lead to frustration and changes in behavior elsewhere in their lives, like at school.

Our Project gives young carers in the community the opportunity to have a break from their caring responsibilities at home, to try new things and to have fun. It gives young carers who are socially isolated an opportunity to get to know other children or young people who understand their situation and know what they are going through and regular contact with a young carer support worker who they can speak to in confidence. The young carers we support have fed back to us that after attending one of our organized trips and activities they feel more relaxed, trusted and free.

Our project helps young carers build their self confidence by giving them opportunities they might not have otherwise. It gives them a social forum for building new friendships and an opportunity to have regular contact with a professional support worker so that issues around their caring responsibilities and the impact it has on their day to day lives can be addressed.

In addition, our activities can sometimes offer a degree of independence, especially for older young carers. When young carers are given opportunities to participate in activities and explore museum sites with time on their own or in smaller groups, they report back to us that they really appreciate the sense of freedom. Older young carers have told us that they like to feel trusted to go off on their own to explore a museum or theme park without feeling like they are being 'watched over' at all times. This helps build their confidence and sense of independence when they are out in the

community or at home day to day.

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Activity Afternoon at Boars Hill for 28 Young Carers (2 separate trips)	£310.00
Trip to Beale Park for 14 Young Carers	£80.00
Entry fees for 14 Young Carers and 2 Adult Support Workers to Longleat Safari Park	£300.04
Entry fees for 14 Young Carers and 2 Adult Support Workers to Harry Potter Studios	£334.00
Ice Skating in Oxford (2 separate trips)	£156.80
Oasis Swimming for 28 Young Carers (2 separate trips)	£100.80
Entry Fee for Laserquest Swindon for 14 Young Carers	£139.86
Tickets for 14 Young Carers and Two Adult Support Workers to see Robin Hood at Oxford Playhouse	£344
Cost of 11 Minibus Hires	£2640
Administration Costs for 11 trips (110 hours @ £30/hour for full cost recovery)	£3300
Supervision costs for 88 hours total for 12 Young Carers Trips @ £30/hour for full cost recovery	£2640
TOTAL COST OF PROJECT (A) =	£10345.50
B: Matched funding in place and secured (please list where the funding has come from)	
Elizabeth Jane Foundation	£1000
Mr and Mrs Pye's Charitable Settlement	£500
Alchemy Foundation	£250
Tesco Charity Trust	£3275
Cumber Family Charitable Trust	£320
Total of matched funding (B) =	£5345
A – B = Total grant requested (no more than £5000)	£5000

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	01/06/2013
Finish date:	30/03/2014

Chill Out Fund 2012-2013

Reference #:

COF005

Meeting date:

June

Name of Organisation

Croxford Gardens Residentials Ass

Project Name

Community Fun Day

Amount asked for:

£1100

Timescale

20th July

Hub Area: - Bicester

Project description?

Young people and the community agree that "the community spirit has been lost and neighbours tend not to even speak to each other. We would therefore like to hold a open day, where we would like to put on positive activities for young people and invite residents of Kidlington to attend a community Fun day.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Hire of the grounds, public liability insurance, provision of first aid, PA system, high vis jackets, hire of some attractions, food and equipment for BBQ	£2,200
TOTAL COST OF PROJECT (A) =	£2,200
B: Matched funding in place and secured (please list where the funding has come from)	
Green Square Housing Association	£750
Croxford Gardens Residents Association	£350
Total of matched funding (B) =	£1100
A – B = Total grant requested (no more than £5000)	£1,100

# young people benefiting 100 Age rai	nge: 0-19
Have they applied before Yes No	
If yes, when, how much and have they completed evaluation form	£
Comments:	
The Bicester and Kidlington hub support this bid. Croxford Ga young people a priority in a community development plan that Spurgeons and Green Square. The community have identified local young people, both at the estate and through making be the Kidlington area. The hub have supported these plans and meetings and activities at Christmas and Easter, however it is further level of activity. This project extends the aspiration of I link with Hub and other partners activity over the summer holiday period.	t they put together with d a need for things to do for etter links with other services in I involved itself in initial s not able to resource this
Complete by: Richard Savage	Suggested amount to award £1100



CHILL OUT FUND 2013 - 2014

Office use only was asset a little of sall above to	this own to state the act were never of fon basis
Application number:	a algorithm to the control of the co
Application received:	community Funday
Acknowledgement letter sent:	We would like the young people to engage in post
Amount requested:	

Name of Organisation	Croxford GardensResidents Association, Kidlington. Oxford
Project Name	Community Fun Day
How much are you requesting? (no more than £5k)	£1,100

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received0times before. Total received before is £_0

Age range of children & young people that will be using the project	0-19
Number of children & young people who will benefit from this project	100

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We have been receiving support from Afzal Gill who is a hub worker based in Kidlington. We attended several open access sessions that are being delivered at the Kidlington Early intervention hub in Kidlington, where we consulted with young people. This site was previously known as the Forum Youth Centre.

Through the open access sessions we have had group discussions with young people. Young people agreed that Croxford gardens is "tucked" away from the main Kidlington area and tends to be neglected. Anti social behavior is quite high, including drugs and young people hanging around. We have also gone door to door and spoke with young people who live in Croxford Gardens. We have also invited young people to the Croxford Gardens Residents association meetings to ask their views.

Previously Spurgeons workers were helping to apply for the chill out fund, but they have now pulled

What do you want to do? (please describe the project you want funding for)

Young people and the community agree that " the community spirit " has been lost and neighbours tend not to even speak to each other. We would therefore like to hold a open day, where we would like to put on positive activities for young people and invite residents of Kidlington to attend a community Fun day.

We would like the young people to engage in positive activities so that it can increase their

We would like the young people to engage in positive activities so that it can increase their attitudes and improve their motivation to participate, rather than just "hang" around and not do anything. We would particularly like to target vulnerable young people with physical and learning disabilities who are facing isolation. We would also like to have a stall where young people can go for advice on the dangers of drugs and substance abuse. This would be addaction team. The overall aim is also to get the community together in a organized event to reinforce the

The overall aim is also to get the community together in a organized event to reinforce the community spirit.

Young people will be involved in the setting up and organizing of the event the running of the whole event and then to help clear up after wards.

However, apart from this it is envisaged that young people, elderly people, disabled people will have an opportunity to take part in a safe and organized event where they can have Fun and get to know other members of their community.

We hope to have a climbing wall, a barbeque, bouncy castles, magic show/punch and judy, tug o war, music and various stalls.

It will forge links with inter- generational work and provide positive activities participate in. It would also give vunerable young people and other members of the command/or learning disabilities an opportunity to break the cycle of isolation and members of the community. Green square housing association are our partner organization as they are	nunity with physical I get to meet other the landlords of the
properties in Croxford Gardens and they are keen to forge a community spitenants and the local community.	nt amongst meir
	8
How will your project help or benefit children and young people in the This event will raise awareness of the wider world that is available to them community. It will provide positive activities for them to participate in, regard equal opportunities for all. Young people will gain experience in organizing an event, increasing their a motivation to go on to become better citizens and prepare them for the wor Young people will be able to meet elderly and disabled people so they will will not cause alarm or distress to them if they are met on the street. Young people will learn responsibilities, raise their awareness of drugs and hopefully start to take pride in the place they live and look out for the members.	out side their own dless of cost, promoting aspirations and ld of work. get to know them and substance misuse and
Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Hire of the grounds, public liability insurance, provision of first aid, PA system, high vis jackets, hire of some attractions, food and equipment for BBO	£2,200

We would like to engage the young people of Kidlington, especially Croxford Gardens, to do some

Why is your project important? (and why do you want to do it?)

thing positive for themselves and for the community.

autos est of subminishing contracts to dealed and subminishing of sense of the sound for the sound of the sound for the sound of the sound for	labue to avit omon a it assisted most at At
TOTAL COST OF PROJECT (A) =	£2,200
B: Matched funding in place and secured (please list where the funding has come from)	
Green Square Housing Association	£750
Croxford Gardens Residents Association	£350
	£1,100
Total of matched funding (B) =	
A – B = Total grant requested (no more than £5000)	£1,100

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	Saturday 20 th July 2013
Finish date:	Saturday 20 th July 2013

Chill Out Fund 2012-2013

Reference #:

COF006

Meeting date:

June

Name of Organisation

Oxfordshire Play Association

Project Name

Oxfordshire Playday 2013

Amount asked for:

£4828

Timescale

April to September

Hub Area:

County

Project description?

Series of playday events across the county, these events offer free entrance and free activities and are organized in line with national playday (see application form for details)

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
City – 13th July	£3,315
South Oxon – 25th July	£3,314
West Oxon – 31st July	£2,658
Vale – 28th August	£3,236
TOTAL COST OF PROJECT (A) =	£12523
B: Matched funding in place and secured (please list where the funding has come from)	
CITY = Oxford City Council, Rose Hill Regeneration Fund, Greensquare Community Fund	£2000
SOUTH OXON = Didcot Town Council, SOHA	£1500
WEST OXON = Cottsway Housing, Eynsham Parish Council	£1500
VALE = Abingdon Town Council	£500
Total of matched funding (B) =	£5,500
A – B = Total grant requested (no more than £5000)	£4828

# young people benefiting 2000+ Age ra	nge: 0-19
Have they applied before Yes No	
If yes, when, how much and have they completed evaluation form	£7700 – yes,
Comments:	
This is a good bid for work with a sound track reco excellent matched funding in place	rd of success and
Completed by: Ruth Ashwell	Suggested amount to award £4828



CHILL OUT FUND 2013 - 2014

Office use only	
Application number:	COF006
Application received:	28 th May
Acknowledgement letter sent:	28 th May
Amount requested:	£4828

Name of Organisation	OXFORDSHIRE PLAY ASSOCIATION
Project Name	OXFORDSHIRE PLAYDAY 2013
How much are you requesting? (no more than £5k)	£4,828

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received 2 times before.
	Total received before is £7,700 (£5,000 for West Oxfordshire Play Ranger Project and £2,700 for Playday 2012)

Age range of children & young people that will be using the project	0 TO 19 YEARS OF AGE
Number of children & young people who will benefit from this project	WE HOPE TO ATTRACT AN AUDIENCE OF 2000 PLUS TO EACH EVENT WITH TWO THIRDS OF THOSE BEING CHILDREN & YOUNG PEOPLE

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

- 1) Questionnaires and Evaluations at Playday 2012
- 2) Feedback from Activity Providers
- 3) Consultation with Early Intervention Hubs / Service
- 4) Consultation with Childrens Centres
- 5) Attendance at meetings of the 'Area Activities Action Groups' (Positive Activities / Activities Oxfordshire Team in South, North and City)
- 6) Attendance at meeting of West Oxfordshire Disability Group
- 7) Attendance at meeting of local Sports Partnerships / Networks

What do you want to do? (please describe the project you want funding for)

EACH YEAR OPA ORGANISE A SERIES OF PLAYDAY EVENTS ACROSS THE COUNTY, THESE EVENTS OFFER FREE ENTRANCE AND FREE ACTIVITIES AND ARE ORGANISED IN LINE WITH NATIONAL PLAYDAY (www.playday.org.uk)

OUR PLAYDAY EVENTS FOR 2013 HAVE 10 KEY AIMS AND OBJECTIVES;

- Provide a Family and Community based Playday event offering Free Entrance and Free Activities
- 2) Promote Physical Activity and Healthy Lifestyles using a range of methods including Play, Sport, Information & Education
- 3) Encourage Children & Young People and their Parents / Carers to 'try something new' or return to a previous activity
- 4) Encourage a greater sense of Community Spirit at each location
- 5) Provide a vehicle for families to spend quality time together
- 6) Educate and demonstrate to parents / carers that good quality Play can be achieved on a small budget by using Natural & Recycled materials
- 7) Promote local clubs, groups and societies
- 8) Provide information on services and activities available in the local and wider area
- 9) Involve local groups, communities and Children & Young People in the planning and delivery of each event
- 10)Provide facilities and activities around specific requirements to ensure an equality of inclusion for all.

WITH THE FUNDING WE HOPE TO PAY FOR THE FOLLOWING 5 ACTIVITIES AT 4 OF OUR 11 EVENTS IN 2013 (City 13th July, South Oxon 25th July, West Oxon 31st July and Vale on 28th August);

- A) DRUMMING WORKSHOPS The aim of Skins and Feet is to provide and promote African and Caribbean drumming and dance. Skins and Feet play percussion instruments from Africa, South America and the Caribbean, evoking the spirit of the continents. Skins and feet deliver a range of presentations to suit different events, and pride themselves on feeding back into the community with workshops and presentations to young people, hopefully educating and inspiring the next generation.
- B) BUREAU OF SILLY SPORTS In the piece, four actors from the 1950s Bureau, play up to twenty very silly games with audiences for two hours in a competition that encourages silliness, participation and invention. These include broom hockey, silly walks, blindfolded boxing, silly hats and poses, silly race relays and animal shoaling.
- C) TRICKY TRAILS BIKING C&YP must negotiate an obstacle course of ramps, cones, and limbo on bikes, race against each other or the clock!
- D) SENSORY BUS A core project for the charity is our Sensory Bus which is the only one of its kind in the country. It meets a need for disabled children, those with emotional and behavioural difficulties, to have access to a static sensory room, of the type pioneered by

Kempson, Ruth - Education & Early Intervention

From:

Martin Gillett <martin.gillett@oxonplay.org.uk>

Sent:

28 May 2013 11:13

To:

Kempson, Ruth - Education & Early Intervention

Subject:

Chill Out Fund Application - Playday Expenditure

Thank you for the phone call Ruth, current expenditure for the 4 events in question is as follows:

City - 13th July	£3,315
South Oxon - 25th July	£3,314
West Oxon - 31st July	£2,658
Vale - 28 th August	£3,236

I can provide a detailed breakdown if you need it

Kind Regards

Martin Gillett

Manager

Oxfordshire Play Association

First Floor Offices

Temple Cowley United Reformed Church

Oxford Road

Temple Cowley

Oxford

OX4 2ES

01865 779474

www.oxonplay.org.uk

Registered Charity Number 276706



play4life







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hospices and special needs schools. The bus also brings benefits to those suffering from Alzheimer's and dementia.

E) YOUTH BUS - The Youth Bus is a fully adapted bus used for youth work sessions throughout Oxfordshire. The vehicle with a dedicated 'chill out' area, music and video game facilities is perfect for youth club sessions, music events and is a popular with young people throughout the county

Why is your project important? (and why do you want to do it?)

In 2012 we organized a series of 12 Community Playday events across Oxfordshire from April to September, these events were attended by 16,000 guests (average 1,333 per event). Our project is unique in that it offers both FREE Entrance and FREE Activities to make the events as inclusive as possible, they also look to demonstrate activities which parents / carers can offer to their Children at no cost by using Recycled and Natural materials, we also try to signpost parents / carers to services and activities that they can use in the future, in turn this also leads to stronger, local Groups, Clubs and Societies. We also have an important message / theme running through the events in encouraging Healthy Lifestyles and Physical Activity.

How will your project help or benefit children and young people in the community?

- 1) The events will offer FREE Entrance and FREE Activities
- 2) They will showcase and signpost C&YP to local Groups, Clubs and Societies
- 3) Information on services available to parents and carers
- 4) Information, Education and Demonstrations / Practical Examples on Healthy Lifestyles via Physical Activity, Healthy Diet etc
- 5) Opportunity to meet and engage with their peers in 'their local environment'
- 6) An introduction to a range of different activities using Play, Sport, Arts, Crafts etc 'there is something for everyone'

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
SKIN AND FEET DRUMMING WORKSHOPS (£200 PER EVENT) x 4	£800
UNDER CONSTRUCTION THEATRE, BUREAU OF SILLY SPORTS	£1900
(£475 PER EVENT) x 4 ADVENTURE PLUS – TRICKY TRAILS BIKING (£232 PER EVENT) X 4	£928
OXFORDSHIRE PLAYBUS - SENSORY BUS (£150 PER EVENT) X 4	£600
OXFORDSHIRE PLAYBUS – YOUTH BUS (£150 PER EVENT) X 4	£600
	0.1.000
TOTAL COST OF PROJECT (A) =	£4,828
B: Matched funding in place and secured (please list where the funding has come from)	
CITY = Oxford City Council, Rose Hill Regeneration Fund, Greensquare Community Fund	£2000
SOUTH OXON = Didcot Town Council, SOHA	£1500
WEST OXON = Cottsway Housing, Eynsham Parish Council	£1500

VALE = Abingdon Town Council	£500
Total of matched funding (B) =	£5,500
A - B = Total grant requested (no more than £5000) £4	,828

What is the timescale for this project (completion must before 31st March 2014)		
Start date:	PLAYDAY 2013 STARTS APRIL	
Finish date:	PLAYDAY 2013 COMPLETES SEPTEMBER	

Oxford OX1 1ND
Tel: 01865 328908
chilloutfund@oxfordshire.gov.uk

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